

USE OF ARP-ESSER III FUNDS PLAN

Anna-Jonesboro CHSD #81

This document serves as Anna-Jonesboro CHSD #81's plan for how ESSER III funds will be used by the District during the years of 2021-2024. The use of these funds was determined with the input and consultation of stakeholders through various means. It was on the agenda of our District Vision Team meeting on May 5, 2021. The team includes Board members, staff, administration, students, parents, community members and officials. It was also on the agenda for the regular board meeting on both June 22, 2021 and July 19, 2021 and publicly discussed at length in both meetings. It has also been posted on our school's website.

Funds will be used for the following:

- purchase supplies and equipment used to implement prevention and mitigation strategies due to COVID-19, in addition to HVAC upgrades to improve air quality
- address the academic impact of lost instructional time by providing both after-school and summer enrichment opportunities, in addition to Credit and Learning Recovery options during the school day and benchmarking tools
- provide interventions that respond to the social, emotional, mental health and academic needs of all students, particularly those most impacted by the epidemic, which would include the addition of school social workers
- support educators and other school staff through professional development opportunities
- purchase technology to enhance both remote and in-class instruction
- salaries for non-certified employees necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff

A preliminary spending plan can be found on the next page. While the actual expenditures and items may change over the course of the grant due to availability or needs that arise, they will still fall in line with the purposes listed above.

USE OF ARP-ESSER III FUNDS SPENDING PLAN

Allocations

\$1,717,196	ARP -ESSER III Allocation (at least 20%, or \$343,439, which must be used to address loss of learning)
\$138,484	State-level reservation – Learning Loss
\$27,697	State-level reservation – Summer Enrichment
\$27,697	State-level reservation – After-School

\$1,911,074 Total Funds Available

- AIMSweb subscription for 3 years \$17,000
- AIMSweb Plus Training and Professional Development \$10,000
- In-School Supervision Learning Recovery Assistant for 3 years \$99,950
- Social worker salary and benefits for 3 years \$216,560

<i>Address learning loss</i>	<i>Sub-total</i>	\$343,510
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- Jet Pack subscriptions (30) for 3 years \$32,400
- Credit Recovery Assistant for 2 years \$73,250
- Credit Recovery student/teacher computers, monitors, video card \$24,140
- Professional development in regards to RtI/MTSS \$8694

<i>State-Level Reservation – Learning Loss</i>	<i>Sub-total</i>	\$138,484
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- 2021 summer of Wildcat Academy at 10 sections \$15,243
- 2022 summer of Wildcat Academy at 6 sections \$9590
- 2 summers (2021,2022) of Credit Recovery \$2034
- 2 summers (2021,2022) of additional cafeteria help \$830

<i>State-Level Reservation – Summer Enrichment</i>	<i>Sub-total</i>	\$27,697
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- Spring 2021-2024 Wildcat Academy \$4573
- Other after school programs (TBD) \$23,124

<i>State-Level Reservation – After-School</i>	<i>Sub-total</i>	\$27,697
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- Salaries for non-certified employees (nurse, maintenance, bookkeeper secretaries, cafeteria, IT assistant, health aide) \$704,221
- HVAC for lower gym \$413,091
- HVAC related updates (software, PCs, etc..) \$32,400
- Outdoor tables for learning and lunchtime activities, improving air quality and allowing for social distancing \$7260
- Replace 2 servers, plus licenses and upgrade other 2 servers \$71,000
- Sanitizing Cabinet for Science Room \$630
- Eye wash station for Science Room \$394
- Fitness monitors and software accessories \$6000
- Photoshop software for photography class \$9000
- PC for Maintenance of Network \$8900
- 6 Wall Mount Water Bottle Fillers \$3600
- Student Chromebooks for FY23 and FY24 \$107,900
- Portable teacher’s station (laptop, cart, speakers, pointer, mic) \$1835
- 2 printers in library for Chromebooks \$1800
- Software licenses for Chromebooks (Paper Cute, LineWize, Bark) \$5655

<i>Remaining ESSER III Funds</i>	<i>Subtotal</i>	\$1,373,686
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