

USE OF ARP-ESSER III FUNDS PLAN

Allocations

\$1,717,196	ARP -ESSER III Allocation (at least 20%, or \$343,439, which must be used to address loss of learning)
\$138,484	State-level reservation – Learning Loss
\$27,697	State-level reservation – Summer Enrichment
\$27,697	State-level reservation – After-School

\$1,911,074 Total Funds Available

• AIMSweb subscription for 3 years	\$17,000
• AIMSweb Plus Training and Professional Development	\$10,000
• In-School Supervision Learning Recovery Assistant for 3 years	\$99,950
• Social worker salary and benefits for 3 years	\$216,560

<i>Address learning loss</i>	<i>Sub-total</i>	<i>\$343,510</i>
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• Jet Pack subscriptions (30) for 3 years	\$32,400
• Credit Recovery Assistant for 2 years	\$73,250
• Credit Recovery student/teacher computers, monitors, video card	\$24,140
• Professional development in regards to RtI/MTSS	\$8694

<i>State-Level Reservation – Learning Loss</i>	<i>Sub-total</i>	<i>\$138,484</i>
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• 2021 summer of Wildcat Academy at 10 sections	\$15,243
• 2022 summer of Wildcat Academy at 6 sections	\$9590
• 2 summers (2021,2022) of Credit Recovery	\$2034
• 2 summers (2021,2022) of additional cafeteria help	\$830

<i>State-Level Reservation – Summer Enrichment</i>	<i>Sub-total</i>	<i>\$27,697</i>
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• Spring 2021 Wildcat Academy	\$4573
• Other after school programs (TBD)	\$23,124

<i>State-Level Reservation – After-School</i>	<i>Sub-total</i>	<i>\$27,697</i>
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• Salaries for non-certified employees (nurse, maintenance, bookkeeper secretaries, cafeteria, IT assistant, health aide)	\$704,221
• HVAC for lower gym	\$413,091
• HVAC related updates (software, PCs, etc.)	\$32,400
• Outdoor tables for learning and lunchtime activities, improving air quality and allowing for social distancing	\$7260
• Replace 2 servers, plus licenses and upgrade other 2 servers	\$71,000
• Sanitizing Cabinet for Science Room	\$630
• Eye wash station for Science Room	\$394
• Fitness monitors and software accessories	\$6000
• Photoshop software for photography class	\$9000
• PC for Maintenance of Network	\$8900
• 6 Wall Mount Water Bottle Fillers	\$3600
• Student Chromebooks for FY23 and FY24	\$107,900
• Portable teacher’s station (laptop, cart, speakers, pointer, mic)	\$1835
• 2 printers in library for Chromebooks	\$1800
• Software licenses for Chromebooks (Paper Cute, LineWize, Bark)	\$5655

<i>Remaining ESSER III Funds</i>	<i>Subtotal</i>	<i>\$1,373,686</i>
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