

USE OF ARP-ESSER III FUNDS PLAN

Allocations

\$1,717,196	ARP -ESSER III Allocation (at least 20%, or \$343,439, which must be used to address loss of learning)
\$138,484	State-level reservation – Learning Loss
\$27,697	State-level reservation – Summer Enrichment
\$27,697	State-level reservation – After-School

\$1,911,074 Total Funds Available

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| • AIMSweb subscription for 3 years | \$17,000 |
| • AIMSweb Plus Training and Professional Development | \$10,000 |
| • In-School Supervision Learning Recovery Assistant for 3 years | \$99,950 |
| • Social worker salary and benefits for 3 years | \$216,560 |

<i>Address learning loss</i>	<i>Sub-total</i>	\$343,510
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| • Jet Pack subscriptions (30) for 3 years | \$32,400 |
| • Credit Recovery Assistant for 2 years | \$73,250 |
| • Credit Recovery student/teacher computers, monitors, video card | \$24,140 |
| • Professional development in regards to RtI/MTSS | \$8694 |

<i>State-Level Reservation – Learning Loss</i>	<i>Sub-total</i>	\$138,484
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| • 2021 summer of Wildcat Academy at 10 sections | \$15,243 |
| • 2022 summer of Wildcat Academy at 6 sections | \$9590 |
| • 2 summers (2021,2022) of Credit Recovery | \$2034 |
| • 2 summers (2021,2022) of additional cafeteria help | \$830 |

<i>State-Level Reservation – Summer Enrichment</i>	<i>Sub-total</i>	\$27,697
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| • Spring 2021-2024 Wildcat Academy | \$21,320 |
| • Other after school programs (TBD) | \$23,124 |

<i>State-Level Reservation – After-School</i>	<i>Sub-total</i>	\$27,697
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| • Salaries for non-certified employees (nurse, maintenance, bookkeeper secretaries, cafeteria, IT assistant, health aide) | \$762,289 |
| • HVAC for lower gym | \$355,023 |
| • HVAC related updates (software, PCs, etc..) | \$32,400 |
| • Outdoor tables for learning and lunchtime activities, improving air quality and allowing for social distancing | \$7260 |
| • Replace 2 servers, plus licenses and upgrade other 2 servers | \$71,000 |
| • Sanitizing Cabinet for Science Room | \$630 |
| • Eye wash station for Science Room | \$394 |
| • Fitness monitors and software accessories | \$6000 |
| • Photoshop software for photography class | \$9000 |
| • PC for Maintenance of Network | \$8900 |
| • 6 Wall Mount Water Bottle Fillers | \$3600 |
| • Student Chromebooks for FY23 and FY24 | \$107,900 |
| • Portable teacher’s station (laptop, cart, speakers, pointer, mic) | \$1835 |
| • 2 printers in library for Chromebooks | \$1800 |
| • Software licenses for Chromebooks (Paper Cute, LineWize, Bark) | \$5655 |

<i>Remaining ESSER III Funds</i>	<i>Subtotal</i>	\$1,373,686
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