# USE OF ARP-ESSER III FUNDS PLAN

## Allocations

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,717,196</td>
<td>ARP - ESSER III Allocation (at least 20%, or $343,439, which must be used to address loss of learning)</td>
</tr>
<tr>
<td>$138,484</td>
<td>State-level reservation – Learning Loss</td>
</tr>
<tr>
<td>$27,697</td>
<td>State-level reservation – Summer Enrichment</td>
</tr>
<tr>
<td>$27,697</td>
<td>State-level reservation – After-School</td>
</tr>
</tbody>
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## Total Funds Available

- AIMSweb subscription for 3 years: $17,000
- AIMSweb Plus Training and Professional Development: $10,000
- In-School Supervision Learning Recovery Assistant for 3 years: $99,950
- Social worker salary and benefits for 3 years: $216,560

### Address learning loss Sub-total $343,510

- Jet Pack subscriptions (30) for 3 years: $32,400
- Credit Recovery Assistant for 2 years: $73,250
- Credit Recovery student/teacher computers, monitors, video card: $24,140
- Professional development in regards to RtI/MTSS: $8694

### State-Level Reservation – Learning Loss Sub-total $138,484

- 2021 summer of Wildcat Academy at 10 sections: $15,243
- 2022 summer of Wildcat Academy at 6 sections: $9590
- 2 summers (2021,2022) of Credit Recovery: $2034
- 2 summers (2021,2022) of additional cafeteria help: $830

### State-Level Reservation – Summer Enrichment Sub-total $27,697

- Spring 2021-2024 Wildcat Academy: $21,320
- Other after school programs (TBD): $23,124

### State-Level Reservation – After-School Sub-total $27,697

- Salaries for non-certified employees (nurse, maintenance, bookkeeper secretaries, cafeteria, IT assistant, health aide): $762,289
- HVAC for lower gym: $355,023
- HVAC related updates (software, PCs, etc..): $32,400
- Outdoor tables for learning and lunchtime activities, improving air quality and allowing for social distancing: $7260
- Replace 2 servers, plus licenses and upgrade other 2 servers: $71,000
- Sanitizing Cabinet for Science Room: $630
- Eye wash station for Science Room: $394
- Fitness monitors and software accessories: $6000
- Photoshop software for photography class: $9000
- PC for Maintenance of Network: $8900
- 6 Wall Mount Water Bottle Fillers: $3600
- Student Chromebooks for FY23 and FY24: $107,900
- Portable teacher’s station (laptop, cart, speakers, pointer, mic): $1835
- 2 printers in library for Chromebooks: $1800
- Software licenses for Chromebooks (Paper Cute, LineWize, Bark): $5655

### Remaining ESSER III Funds Sub-total $1,373,686